AN ORDINANCE 97676

AUTHORIZING FUNDS IN THE AMOUNT OF \$47,481.20 FROM 2003 STREET MAINTENANCE PROGRAM FUNDS AND \$800.00 FROM NEIGHBORHOOD ACTION MOBILITY PROGRAM (NAMP) FUNDS, FOR AN OVERALL TOTAL AMOUNT OF \$48,281.20, PAYABLE TO THE TEXAS DEPARTMENT OF TRANSPORTATION FOR CONSTRUCTION COSTS IN CONNECTION WITH THE HILDEBRAND AVENUE FROM I.H. 10 TO BREEDEN PROJECT, LOCATED IN COUNCIL DISTRICT 1; APPROPRIATING FUNDS; AND PROVIDING FOR PAYMENT.

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WHEREAS, this ordinance provides for a payment in the amount of \$48,281.20 to the Texas Department of Transportation (TxDOT), in connection with the Hildebrand from I.H. 10 to Breeden Project which will be paid out of 2003 Street Maintenance Program Funds and \$800.00 from Neighborhood Action Mobility Program (NAMP) funds; and

WHEREAS, as part of the implementation of this project, it is the City's responsibility to fund 100% of the right of way acquisition, various design revisions, and additions beyond the scope of the approved project; and

WHEREAS, this Project provides for reconstruction and widening of the existing 2-lane roadway to 4-lanes with curbs sidewalks, and necessary drainage; and

WHEREAS, this ordinance provides for revisions to driveways, retaining walls and drainage inlets; and

WHEREAS, approval of this ordinance will be a continuation of City policy to construct previously approved 1996 Certificate of Obligation funded Capital Improvement Projects; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Payment in the amount of \$47,481.20 to the Texas Department of Transportation for construction costs in connection with the Hildebrand Avenue from I.H. 10 to Breeden Project is hereby authorized.

SECTION 2. The budget in Fund No. 29-014000, Streets/Drainage Maintenance and Improvement Fund, shall be revised by reducing Index Code 913517, entitled "Current Year Appropriations", in the amount of \$47,481.20.

SECTION 3. The budget in Fund No. 29-014000, Streets/Drainage Maintenance and Improvement Fund, shall be revised by reducing Index Code 726513, entitled "District 1 Current Year Appropriation", in the amount of \$800.00.

SECTION 4. The amount of \$48,281.20 is appropriated in Fund No. 29-014000, Streets/Drainage Maintenance and Improvement Fund, in Index Code 937722, entitled "Transfer to 43-617012 Hildebrand". The amount of \$48,281.20 is authorized to be transferred from fund 29-014000 to fund 43-617012.

SECTION 5. The budget in Fund No. 43-617000, 1996 C of O Street Improvement MPO, shall be revised by increasing Index Code 135301, entitled "Trf fr 29-014000 (43-617012)" by the amount of \$48,281.20.

SECTION 6. The amount of \$48,281.20 is appropriated in Fund No. 43617012, 1996 C of O Street Improvement – MPO, in Index Code 764373, entitled "TXDOT-Construction", and is authorized to be encumbered and made payable to the **Texas Department of Transportation** for construction in connection with the Hildebrand: IH 10 to Breeden Project.

SECTION 7. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 8. This ordinance shall take effect on the 8th day of June 2003.

PASSED AND APPROVED this 29th day of May, 2003.

M A Y O R

EDWARD D. GARZA

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney